

**THE TOWN OF ROLLING HILLS**  
**RECORD OF PROCEEDINGS OF THE GOVERNING BODY WORK SESSION**  
**April 19, 2023; 6:30 p.m.**

**CALL TO ORDER:** Mayor Maines called the Governing Body Work Session of April 19, 2023, to order at 6:30 p.m.

**ROLL CALL:** Present – Mayor Maines; Council Members Montgomery, Weaver, Rivera and Cielinski

Council reviewed the proposed revenue for fiscal year 2023-2024. Interest on all accounts will be added.

Council reviewed changes to the proposed expenditures in the general fund for fiscal year 2023-2024 as discussed in the previous work session. Funds will not be spent on the town hall for major upgrades.

Council reviewed the proposed expenditures for the water fund. The cost for new hydrants was lowered to \$50,000. Rates will be increased to accommodate rising costs of electricity, testing and supplies.

Council reviewed the proposed revenue versus the proposed expenditures. Increased cost of expenditures this fiscal year include a major road project and purchase of hydrants. The road project was budgeted to begin in fiscal year 2022-2023; those funds will carry forward to next year.

A third work session will be scheduled. First reading of the ordinance will be done during the May 2, 2023, council meeting.

The work session adjourned at 8:30 p.m.

---

Jon O. Maines, Mayor

ATTEST:

---

Teresa Montgomery, Clerk/Treasurer